

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Pinellas County Consortium**

State: **FL**

PJ's Total HOME Allocation Received: **\$30,221,442**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 31				
% of Funds Committed	92.37 %	91.21 %	15	93.55 %	33	35	
% of Funds Disbursed	87.64 %	82.77 %	11	86.03 %	50	51	
Leveraging Ratio for Rental Activities	4.33	6.43	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	82.17 %	80.20 %	18	81.34 %	29	27	
% of Completed CHDO Disbursements to All CHDO Reservations***	67.35 %	61.07 %	14	70.65 %	34	35	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	83.69 %	74.77 %	12	81.57 %	49	48	
% of 0-30% AMI Renters to All Renters***	26.88 %	37.04 %	18	45.66 %	15	18	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.14 %	1	96.25 %	100	100	
Overall Ranking:			In State:	11 / 31	Nationally:	34 40	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$21,919	\$18,703		\$27,146	785 Units	49.50 %	
Homebuyer Unit	\$12,236	\$18,792		\$15,140	680 Units	42.90 %	
Homeowner-Rehab Unit	\$27,696	\$28,297		\$20,860	121 Units	7.60 %	
TBRA Unit	\$0	\$3,753		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pinellas County Consortium FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$44,288	\$80,422	\$30,791
State:*	\$66,932	\$96,187	\$35,550
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	78.0	80.4	89.3	0.0	Single/Non-Elderly:	19.9	37.9	24.8	0.0
Black/African American:	14.1	7.9	7.4	0.0	Elderly:	54.3	7.4	32.2	0.0
Asian:	0.1	0.4	0.8	0.0	Related/Single Parent:	15.2	31.0	15.7	0.0
American Indian/Alaska Native:	0.0	0.1	0.0	0.0	Related/Two Parent:	7.8	19.0	20.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.3	0.0	0.0	Other:	2.9	4.6	5.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.1	0.4	0.0	0.0					
Asian/Pacific Islander:	0.6	0.7	0.0	0.0					
ETHNICITY:									
Hispanic	7.0	9.3	2.5	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	68.8	39.6	42.1	0.0	Section 8:	24.7	1.2 [#]		
2 Persons:	13.1	26.9	27.3	0.0	HOME TBRA:	0.0			
3 Persons:	8.0	15.9	11.6	0.0	Other:	8.9			
4 Persons:	6.4	11.5	9.1	0.0	No Assistance:	66.4			
5 Persons:	3.4	3.5	7.4	0.0					
6 Persons:	0.1	1.9	1.7	0.0					
7 Persons:	0.1	0.7	0.8	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			121	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pinellas County Consortium

State: FL

Group Rank: 34
 (Percentile)

State Rank: 11 / 31 PJs

Overall Rank: 40
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	82.17	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	67.35	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.69	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	2.16	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

